AsiaCORD 2025 meeting Income and expenditure plan

[Income]

Item	Amount (JPY)	Note			
Attendance	450,000	30名 @15,000			
GALA party	510,000	30名 @17,000			
Sponsorship	2,100,000	Sponsorship(Gold)	- ,	4社	1,200,000
		Sponsorship(Standard)	@100,000	1社	100,000
		Advertising A	@150,000	1社	150,000
		Advertising B	@110,000	1社	110,000
		Advertising C	@110,000	2社	220,000
		Advertising D1	@ 90,000	1社	90,000
		Advertising D2	@ 45,000	2社	90,000
		Advertising E	@140,000	1社	140,000
Amount of income	3,060,000				

[Expenditure]

Item	Amount (JPY)	Note
Venue fee	0	
Venue management		
Setup	150,000	Panels, decorations
Personnel	100,000	2 operators @25,000JPYx 2 days
	100,000	2 staffs @25,000JPY x 2 days
Invitation (foreign)		
Honorarium	150,000	3 presenters x @50,000
Travel/accommodation	950,000	3 presenters; 150,000JPY, 300,000JPY, 500,000JPY
Invitation (domestic)		
Honorarium	250,000	5 presenters x @50,000
Travel/accommodation	400,000	5 presenters x @80,000
GALA party	510,000	30 people x @17,000
Сору	80,000	Posters
Proceeding	150,000	Proceedings
Award	100,000	2 presenters x @50,000
Reserve	120,000	General goods
Amount of expense	3,060,000	

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